

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**March 15-16, 2006
Sacramento, California**

Wednesday, March 15, 2006

9:00 a.m. to
3:00 p.m.

California Transportation Foundation's 6th Annual Transportation Forum
Reservations Required: Instant Registration via Internet at:
www.TransportationFoundation.org - For questions call (916) 489-1629

Sacramento Convention Center, Room 203
13th and K Streets
Sacramento, California

2:00 p.m.

Commission Meeting

Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California

2:00 p.m.
TIMED ITEMS

NORTHERN CALIFORNIA 2006 STIP HEARING*
(See Agenda Items 4.3a., 4.3b., and 4.3c.)

* Requests for appearances should be coordinated through the appropriate Northern Counties Regional Transportation Planning Agencies and County Transportation Commissions, who should then contact Mary Lea Filbert at the California Transportation Commission at (916) 654-4245.

6:30 p.m.

Commissioners' Dinner

Spataro Restaurant
1415 L Street
Sacramento, California

Thursday, March 16, 2006

8:30 a.m.

Commission Meeting

Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:
www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Commission Meeting – April 26-27, Fresno



Office of CTC Liaison

<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

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Prepared: March 24, 2006

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|--|-----|---|---|
| | 1. | | |
| • Roll Call | 1.1 | I | C |
| • Approval of Minutes for February 1-2, 2006 Meeting | 1.2 | A | C |
| • Commission Reports | 1.3 | A | C |
| -- Committee Assignments | | | |
| -- 2006 Revised Meeting Schedule | | | |
| • Commissioners' Meetings for Compensation | 1.4 | A | C |

BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT

- | | | | |
|--|-----|---|---|
| • Report by Agency Secretary and/or Deputy Secretary | 1.5 | I | B |
|--|-----|---|---|

CALTRANS REPORT

- | | | | |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.6 | I | D |
| -- Federal Reauthorization Bill – SAFETEA-LU | | | |
| -- Proposed 2007 Federal Budget | | | |

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-----|---|---|
| • Report by Regional Agencies Moderator | 1.7 | I | R |
| • Report by Rural Counties Task Force Chair | 1.8 | I | R |

INFORMATION CALENDAR

- | | | | |
|--------------------|----|---|---|
| • To Be Determined | IC | I | C |
|--------------------|----|---|---|

CONSENT CALENDAR

- | | | | |
|--------------------|----|---|---|
| | CC | A | C |
| • To Be Determined | | | |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u>	2.1a.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 04S-085 The City of Ripon (City) is requesting this amendment. The City proposes to reprogram \$1,925,000 of FY 2005-06 RIP Construction from the South Frontage Road and Wilma Overcrossing project (PPNO 3K48) to FY 2005-06 Construction on the Main Street and Stockton Avenue Rehabilitation and Widening project (PPNO 3K47). This amendment also proposes to increase the project scope for the Main Street and Stockton Avenue Rehabilitation project. San Joaquin Council of Governments (SJCOG) concurs with this request. 	2.1b.	I	D
	<u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • The San Gabriel Valley Council of Governments requests a TCRP Application Amendment to transfer \$15,300,000 in TCRP funding from Project #54.2 – Alameda Corridor East; Valley View Avenue, to Project #54.3 – Alameda Corridor East; Parsons Boulevard. This amendment also updates the project scope, schedule, and funding plan for each project. <i>(Related Item 2.6e.(2)).</i> Resolution TAA-06-08, Amending Resolution TA-01-11 	2.1c.(1)	A	D/C
	<ul style="list-style-type: none"> • The Department requests a TCRP Application Amendment to program \$9,140,000 in new TCRP funds for Construction on Project #60.2 – Route 15; Southbound truck-climbing lane. This amendment will also update the project schedule and funding plan. <i>(Related Item under 2.6e.(2)).</i> Resolution TAA-06-09, Amending Resolution TA-01-01 	2.1c.(2)	A	D/C
	<ul style="list-style-type: none"> • The Department requests a TCRP Application Amendment to update the project schedule for Project #77 – Route 94; Environmental studies to add capacity. <i>(Related Item under 2.6e.(1)).</i> Resolution TAA-06-10, Amending Resolution TA-01-06 	2.1c.(3)	A	D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> The County of Fresno requests a TCRP Application Amendment to redistribute \$714,000 from Right-of-Way to Construction on Project #96 – Friant Road; Widen to four lanes from Copper Avenue to Road 206. This amendment will also update the project schedule and funding plan. (<i>Related Item under 2.2c(2) and 2.6e.(2).</i>) Resolution TAA-06-11, Amending Resolution TA-01-11 	2.1c.(4)		A D/C
	<ul style="list-style-type: none"> The Kern Council of Governments requests a TCRP Application Amendment to redistribute \$1,500,000 from Right-of-Way to Construction on Project #103 – Route 99; Improve interchange at Seventh Standard Road. This amendment will also update the project schedule and funding plan. (<i>Related Item under 2.6e.(1).</i>) Resolution TAA-06-12, Amending Resolution TA-01-03 	2.1c.(5)		A D/C
	<ul style="list-style-type: none"> The City of Union City requests a TCRP Application Amendment to approve an alternate project for Project #141 – Union City; pedestrian bridge over Union Pacific rail lines Intermodal Station. This amendment will also redistribute \$200,000 from PS&E and \$80,000 from R/W to Construction and update the project schedule and funding plan. (<i>Related item under 2.8a.</i>) Resolution TAA-06-13, Amending Resolutions TAA-03-02 and TL-03-01 	2.1c.(6)		A D/C
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to update the project schedule and funding plan for Project #157 – Route 12; Improvements from Route 29 to I-80 through Jamison Canyon. (<i>Related Item 2.6e(1).</i>) Resolution TAA-06-14, Amending Resolution TA-01-11 	2.1c.(7)		A D/C
	<ul style="list-style-type: none"> The North Coast Railroad Authority requests a TCRP Application Amendment to redistribute \$239,000 from PS&E and \$51,000 from Construction to PA&ED on Project # 32.4 – North Coast Railroad; upgrade rail line to class II or III standards. This amendment will also update the project schedule and funding plan. (<i>Related Items under 2.6e.(2).</i>) Resolution TAA-06-15, Amending Resolution TAA-02-03 	2.1c.(8)		A D/C
	<ul style="list-style-type: none"> The North Coast Railroad Authority requests a TCRP Application Amendment to program \$2,954,000 in new TCRP funds for PS&E and Construction for Project #32.5 – North Coast Railroad; environmental remediation projects. This amendment will also update the project schedule and funding plan. (<i>Related Items under 2.6e.(2).</i>) Resolution TAA-06-16, Amending Resolution TAA-02-03 	2.1c.(9)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment to de-program \$5,500,000 in TCRP funding and revise the project funding plan for Project #32.8 – North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund). <i>(Related Item under 2.6e.(3).)</i> Resolution TAA-06-17, Amending Resolution TA-00-04 	2.1c.(10)		A C
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments</u>	2.1d.		
	<ul style="list-style-type: none"> • Proposition 116 Non-Urban Counties Program. Project Approval Amendment to modify the scope of work on the Mountain Ranch Bikeway project in San Andreas, in Calaveras County. PUC Section 99628. Resolution PA-06-01, Amending Resolution PA-01-06 	2.1d.		A D
	<u>Proposition 116 – Rail Program Project Approvals/Amendments</u>	2.1e.		
	<ul style="list-style-type: none"> • Proposition 116 Rail Project Approval Amendment for access and circulation improvements at the Sacramento Amtrak Depot. PUC Section 99622(a). Resolution PA-06-02, Amending Resolution PA-02-09 	2.1e.		A C
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</u>	2.2b.		
	<ul style="list-style-type: none"> • Route 99 in Merced County – Realign and widen to six-lane freeway near Merced (DEIR). 	2.2b.		A D
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Route 41 in Madera County – Replace bridge rails near Coarsegold (ND). Resolution E-06-03 	2.2c.(1)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Friant Road in Fresno County - Widen to four lanes from Copper Avenue to Road 206 (TCRP #96) (MND) (FONSI) Resolution E-06-04 	2.2c.(2)		A C
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> Route Adoptions – <u>No Items This Month</u> 	2.3a.		
	<ul style="list-style-type: none"> Four New Public Road Connections New public road connections on State Route (SR) 905 at Heritage Road, Britannia Boulevard, the Enrico Fermi Road connection to the SR 905/125 Interchange, and Siempre Viva Road. 11-SD-905 PM 7.1/11.6 (KP 11.4/18.6) in the City of San Diego. Resolution S-727 	2.3b.		A D
	<ul style="list-style-type: none"> One Relinquishment Resolution 10-Mer-99-PM 32.3/36.2 Route 99 in the County of Merced Resolution R-3633 	2.3c.		A D
	<ul style="list-style-type: none"> Vacation Resolutions – <u>No Items This Month</u> 	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> One Resolution of Necessity – Appearance M. Osman Amani, et ux. 8-SBd-38-PM 3.24 Resolution C-19271 	2.4a.		A D
	<ul style="list-style-type: none"> 50 48 Resolutions of Necessity Resolutions C-19272 C-19273 thru C-19318 and C-19320 and C-19321 	2.4b.		A D
-- Resolution C-19272 (Lex Benjamin, et u., Parcel 11688-1) withdrawn prior to CTC meeting. Contract signed.				
-- Resolution C-19319 (Juan M. Orozco, et ut., Parcel 32913-1,2,3,4) withdrawn prior to CTC meeting. Appearance requested.				
	<ul style="list-style-type: none"> Airspace Lease Direct Negotiations – <u>No Items This Month</u> 	2.4c.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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| • Director's Deeds | 2.4d. | | |
| -- Items #1 through #15 | 2.4d.(1) | A | D |
| Excess Lands - Return to State: \$554,776 | | | |
| Return to Others: \$0 | | | |
|
-- Item #1 | 2.4d.(2) | A | D |
| Excess Lands - Return to State: \$0 | | | |
| Return to Others: \$0 | | | |
|
-- Item #1 | 2.4d.(3) | A | D |
| Excess Lands - Return to State: \$4,050,000 \$2,268,000 | | | |
| Return to Others: \$0 \$1,728,000 | | | |

Highway Financial Matters

\$ 172,361,000	\$ 169,626,000	Total SHOPP/Minor Requested for Allocation
\$ 6,509,000	\$ 6,509,000	Total STIP Requested for Allocation
\$ 46,357,000	\$ 46,357,000	Total Supplemental Funds Needed
\$ 500,286,000	\$ 500,286,000	Local Assistance Lump Sum Augmentation
\$ 725,513,000	\$ 722,778,000	Total Project Funds Requested for Allocation
 \$ 1,029,000	\$ 1,029,000	Contributions from Other Sources
\$ 44,386,000	\$ 44,386,000	Delegated Allocations
\$ 770,928,000	\$ 768,193,000	Grand Total

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|---|-------|---|---|
| • Financial Allocation for 11 Minor Projects totaling \$5,018,000.
Resolution FP-05-61 | 2.5a. | A | D |
|---|-------|---|---|

Financial Allocations for SHOPP Projects

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|---|----------|---|---|
| • Financial Allocation for Five Four SHOPP Projects totaling \$34,322,000 \$30,322,000 .
Resolution FP-05-62 | 2.5b.(1) | A | D |
|---|----------|---|---|

-- **Project #1** (Trinity, \$4,000,000, PPNO 02-3088, EA 378001) *withdrawn prior to CTC meeting.*

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|--|------------|---|---|
| • Financial Allocation for Four SHOPP Projects totaling \$26,554,000.
Resolution FP-05-_____ | 2.5b.(1.1) | A | D |
|--|------------|---|---|

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|--|----------|---|---|
| • Financial Allocation for 45 14 Projects totaling \$30,640,000 \$30,580,000 amended into the SHOPP by Departmental action.
Resolution FP-05-63 | 2.5b.(2) | A | D |
|--|----------|---|---|

-- **Project #11** (SJ, \$126,000, PPNO 10-0077, EA 0L3901) *withdrawn prior to CTC meeting.*



	<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>	
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Transportation Enhancement Projects – <u>No Items This Month</u> 	2.5b.(3)		
ADDED BY ADDENDUM	<ul style="list-style-type: none"> <u>Financial Allocation for one Project in Solano County for \$2,000,000 amended into the SHOPP by Departmental action. Resolution FP-05-68</u> 	<u>2.5b.(4)</u>	<u>A</u>	<u>D</u>
	<u>Financial Allocations for STIP Projects</u>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for State-Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(1)		
	<ul style="list-style-type: none"> Financial Allocation for Locally-Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(2)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Locally-Administered STIP Projects off the State Highway System – <u>No Items This Month</u> 	2.5c.(3)		
	<ul style="list-style-type: none"> Financial Allocation for Six Locally-Administered STIP Projects off the State Highway System totaling \$2,760,000. Resolution FP-05-_____ 	2.5c.(3.1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One State-Administered STIP Transportation Enhancement Project for \$200,000, plus \$35,000 from other sources. Resolution FP-05-64 	2.5c.(4)	A	D
	<ul style="list-style-type: none"> Financial Allocation for 14 Locally-Administered STIP Transportation Enhancement Projects totaling \$2,743,000, plus \$994,000 from other sources. Resolution FP-05-65 	2.5c.(5)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Three Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$221,000. Resolution FP-05-66 	2.5c.(6)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Regional Rideshare Project for \$25,000. Resolution FP-05-_____ 	2.5c.(7)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Project off the State Highway System for \$560,000. Resolution FP-05-_____ 	2.5c.(8)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocations for Projects that Exceed 20 Percent of the Programmed Amount</u>	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for STIP Projects that exceed 20 Percent of the Programmed Amount – <u>No Items This Month</u> 	2.5d.(1)		
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Projects that exceed 20 Percent of the Programmed Amount. Five projects totaling \$75,827,000 \$75,152,000. Resolution FP-05-67 <ul style="list-style-type: none"> -- 01-Men-20 – SHOPP project in Mendocino County. Current programmed value of \$8,686,000 and current estimate of \$13,600,000, for an increase of 57% over the programmed amount. -- 03-Sie-49 – SHOPP project in Siskiyou Sierra County. Current programmed value of \$675,000 and current estimate of \$1,000,000, for an increase of 48% over the programmed amount. -- 06-Ker-58 – SHOPP project in Kern County. Current programmed value of \$8,140,000 and current estimate of \$12,351,000, for an increase of 52% over the programmed amount. -- 07-LA-2 – SHOPP project in Los Angeles County. Current programmed value of \$14,292,000 and current estimate of \$22,792,000, for an increase of 59% over the programmed amount. -- 08-SBd-15 – SHOPP project in San Bernardino County. Current programmed value of \$21,494,000 and current estimate of \$26,084,000, for an increase of 21% over the programmed amount. 	2.5d.(2)	A	D
	<u>Financial Allocations for Supplemental Funds</u>	2.5e.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Two projects for \$4,093,000 to Settle Construction Claims and Close Out Contract. Resolution FA-05-11 <ul style="list-style-type: none"> -- 01-DN-101 - SHOPP project in Del Norte County. Current allocation is \$3,830,000. This request for \$347,000 to settle construction claims and close out contract results in an increase of 9% over the current allocation. 	2.5e.(1)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Three SHOPP projects totaling \$4,815,000 for Construction Claims. Resolution FA-05-12 <ul style="list-style-type: none"> 04-Nap-29 - STIP project in Napa County. Current allocation is \$41,877,900. This request for \$3,746,000 to settle construction claims and close out contract results in an increase of 9% over the current allocation. 06-Fre-99 - SHOPP project in Fresno County. Current allocation is \$17,360,000. This request for \$3,525,000 for construction claims results in an increase of 20% over the current allocation. 07-LA-10 - SHOPP project in Los Angeles County. Current allocation is \$2,736,600. This request for \$1,140,000 for construction claims results in an increase of 42% over the current allocation. 07-LA-27 - SHOPP project in Los Angeles County. Current allocation is \$500,000. This request for \$150,000 for construction claims results in an increase of 30% over the current allocation. 	2.5e.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Eight projects totaling \$37,449,000 to Award Contracts. Resolution FA-05-13 <ul style="list-style-type: none"> 04-Ala-L5706 - SHOPP project in Alameda County. Current allocation is \$2,866,000. This request for \$722,000 to award the contract results in an increase of 31% over the original allocation. 04-Ala-L5746 - SHOPP project in Alameda County. Current allocation is \$7,182,000. This request for \$2,257,000 to award the contract results in an increase of 31% over the original allocation. 04-Ala-580 - SHOPP project in Alameda and San Joaquin Counties. Current allocation is \$948,000. This request for \$332,000 to award the contract results in an increase of 35% over the original allocation. 04-SCI-101 - SHOPP project in Santa Clara Counties. Current allocation is \$1,650,000. This request for \$592,000 to award the contract results in an increase of 36% over the original allocation. 	2.5e.(3)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<p>-- 04-Var-Var - SHOPP project in Marin, Sonoma and Solano Counties. Current allocation is \$1,542,000. This request for \$1,083,000 to award the contract results in an increase of 70% over the original allocation.</p> <p>-- 08-Riv-95 - SHOPP project in Riverside Counties. Current allocation is \$1,625,000. This request for \$931,000 to award the contract results in an increase of 57% over the original allocation.</p> <p>-- 10-SJ-12 - SHOPP project in San Joaquin Counties. Current allocation is \$618,000. This request for \$320,000 to award the contract results in an increase of 52% over the original allocation.</p> <p>-- 12-Ora- 5 STIP project in Orange County. Current allocation is \$60,122,000. This request for \$31,212,000 to award the contract results in an increase of 52% over the original allocation.</p>			
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> • Informational Report on Emergency: G-11 Allocations. 22 Projects totaling \$29,280,000. 	2.5f.(1)	I	D
	<ul style="list-style-type: none"> • Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)		
	<ul style="list-style-type: none"> • Informational Report on SHOPP Safety: G-03-10 Allocations. One Project for \$6,220,000. 	2.5f.(3)	I	D
	<ul style="list-style-type: none"> • Informational Report on Minor Projects: G-05-05 Allocations. Five Projects totaling \$2,827,000. 	2.5f.(4)	I	D
	<ul style="list-style-type: none"> • Informational Report on Supplemental Funds for Previously Voted Projects: G-05-04 Allocations. Two Projects totaling \$6,059,000. 	2.5f.(5)	I	D
	<ul style="list-style-type: none"> • Financial Allocation Adjustment of \$500,286,000 for FY 2005-06 Local Assistance Lump Sum Allocation Resolution FM-05-04, Amending Resolution FM-04-06 	2.5g.	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Mass Transportation Financial Matters

~~\$ 34,861,000~~ **\$ 292,591,000** Total TCRP Requested for Allocation
~~\$ 0~~ \$ 0 Total STIP Requested for Allocation
~~\$ 625,000~~ \$ 625,000 Total Proposition 116 Requested for Allocation
~~\$ 35,486,000~~ **\$ 293,216,000** Total State Funds Requested for Allocation

Financial Allocations for STIP Projects

2.6a.

• Financial Allocation for Locally-Administered STIP Rail/Transit Projects – **No Items This Month** 2.6a.(1)

• Financial Allocation for State- Administered STIP Rail/Transit Projects – **No Items This Month** 2.6a.(2)

• Financial Allocation for One Proposition 116 Intercity Rail Program Project in Sacramento County for \$625,000. Resolution BFP-05-07 2.6b.

A D

• Financial Allocation Amendment for One Proposition 116 Non Urban Program Project in Calaveras County. Resolution BFA-05-09, Amending Resolution BFP-03-06 2.6c.

A D

• Financial Allocation Amendment for Multi-Program Funded Projects – **No Items This Month** 2.6d.

Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments

2.6e.

• Financial re-allocation totaling \$4,093,000 in lapsing TCRP funds for three TCRP Projects. Resolution TFP-06-04 2.6e.(1)

A D/C

• Financial allocation for five TCRP Projects totaling \$35,768,000 in new TCRP funding. Resolution TFP-06-~~06~~ 2.6e.(2)

A D/C

-- Note: Projects #4 and #5 were not approved for funding at this time – to return at a later date.

• Financial allocation amendment to de-allocate \$5,500,000 in TCRP funding from Project #32.8 – North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund).
(Related Item under 2.1c.(10).)
Resolution TFP-06-05 2.6e.(3)

A C

Time Extension Requests per CTC Resolution G-03-19, 2.8
STIP Guidelines, Section 65 – Timely Use of Funds /
Proposition 116 Waiver Requests / Miscellaneous
Requests



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for the Union City Intermodal Station Project in Alameda County for \$6,027,000. Waiver-06-06 	2.8a.		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for the Mission Street Pedestrian Safety Improvement Project in Los Angeles County for \$799,000. Waiver-06-07 	2.8b.(1)		A D
	<ul style="list-style-type: none"> Extend the Period of Contract Award for Four Three Locally-Administered STIP Projects totaling \$3,063,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-08 	2.8b.(2)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for One SHOPP Project for \$2,283,000. Waiver-06-09 	2.8b.(3)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Ten SHOPP Projects totaling \$22,864,000 and Three STIP Projects totaling \$139,593,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-10 	2.8b.(4)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for Two Locally-Administered STIP Projects totaling \$6,520,000. Waiver-06-11 	2.8c.		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure – <u>No Items This Month</u> 	2.8d.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u> 	2.8e.		
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2005-06 Finance Report 	3.1		I D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• FY 2005-06 Allocation Plan Contract Award Status Reports	3.3		
	-- Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria	3.3a.	I	D
	-- Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria	3.3b.	I	D
	-- Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria	3.3c.	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.4	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.5	I	D
	• Report on Toll Bridge Program Oversight Committee Activity	3.6a.	I	C
	• BATA Reimbursement Agreement	3.6b.	A	C
	• FY 2005-06 2nd Quarter Project Delivery Report	3.7	I	D
	• FY 2005-06 2nd Quarter Rail Operations Report	3.8	I	D
	• 2005 3 rd Quarter Seismic Safety Retrofit Report	3.9	I	D
	• Status of Delivery of AB 3090 Project Components	3.10	I	D
	• Seventh Cycle AB 1012 Unobligated RSTP and CMAQ, "Use it or Lose It" Balance Report	3.11	I	D
	• Local Assistance Quarterly Lump Sum Allocation Status Report for FY 2005-06	3.12	I	D
	• Status of Estimating Procedures	3.13	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>POLICY MATTERS</u>	4.		
	<ul style="list-style-type: none"> State and Federal Legislative Matters <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.</p>	4.1	A	C
	<ul style="list-style-type: none"> STIP/SHOPP Pending Allocation List 21 SHOPP Projects totaling \$59,057,000; 99 STIP Projects totaling \$42,143,000. 	4.2a.	A	D
	<ul style="list-style-type: none"> Aeronautics Account Pending Allocations 14 Projects totaling \$2,525,200. 	4.2b.	A	D
	<ul style="list-style-type: none"> TCRP Pending Allocations Eight Seven Projects totaling \$280,830,000 \$257,730,000. <p>-- TCRP Project #83.1 (SANDAG, \$23,100,000, Route 15 Transit Elements) <i>withdrawn prior to CTC meeting</i>. Seven TCRP projects totaling \$257,730,000 were voted off the TCRP Pending Allocation List – <u>Resolution TFP 06-07</u></p>	4.2c.	A	D
	<u>2006 State Transportation Improvement Program (STIP) – North Counties Hearing</u>	4.3		
	<u>TIMED ITEMS: Wednesday, March 15, 2006 at 2:00pm (Items 4.3a. through 4.3c.)</u>			
	<ul style="list-style-type: none"> Overview of 2006 STIP Development 	4.3a.	I	C
	<ul style="list-style-type: none"> Proposed 2006 Interregional Transportation Improvement Program (ITIP) 	4.3b.	I	D
	<ul style="list-style-type: none"> Regional Transportation Improvement Programs, North Counties 	4.3c.	I	R
	<ul style="list-style-type: none"> Six-month Estimate of Loan Capacity under AB 1012 Approval of Funding Level Resolution G-06-<u>01</u>, Replacing Resolution G-05-03 	4.4	A	D
	<ul style="list-style-type: none"> Adoption of Aeronautics Account Fund Estimate Resolution G-06-<u>02</u> 	4.5	A	D
	<ul style="list-style-type: none"> Proposed 2006 Aeronautics Program 	4.6	I	D
	<ul style="list-style-type: none"> Quarterly Report from North Coast Railroad Authority 	4.7	I	R



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Draft Revised TCRP Guidelines	4.8	I	D
	• Review and Approve Caltrans 2006 SHOPP	4.9	A	D
	• 2005 Excellence in Transportation Awards	4.10	I	D
	• 2005-06 TCRP/STIP Allocation Policy	4.11	A	D
	• Transportation Performance Measures and Evaluation Criteria	4.12	A	D
	<u>MODAL ISSUES – No Items This Month</u>	5.		
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-05-61	
1 \$450,000 Lassen 02N-Las-44 36.9/37.2	Near Susanville west of Route 36. Correct intersection alignment and install new Closed Circuit Television (CCTV). <i>(Substitute for project EA 388201.)</i>	396501 SHOPP	2004-05 302-0042 302-0890 20.20.201.310	\$450,000 - \$450,000
2 \$245,000 Plumas 02N-Plu-36 R12.8	Near Chester at Lake Almanor Safety Roadside Rest Area. Right turn lane and lighting. <i>(Substitute for project EA 388201.)</i>	0C7501 SHOPP	2004-05 302-0042 302-0890 20.20.201.310	\$245,000 - \$245,000
3 \$850,000 Butte 03N-But-99 24.5/R30.3	Near Chico from north of Durham-Pentz Road to south of Skyway Overcrossing. Grind and replace open graded asphalt concrete. <i>(Substitute for project EA 2C7701.)</i>	0E3101 SHOPP	2004-05 302-0042 302-0890 20.20.201.121	\$850,000 - \$850,000
4 \$150,000 Sutter 03N-Sut-70 3.9/4.1	In East Nicolaus at Nicolaus Avenue. Modify intersection. <i>(Funded from transfer of Minor B funds.)</i>	1E2101 SHOPP	2004-05 302-0042 302-0890 20.20.201.310	\$150,000 - \$150,000
5 \$335,000 Tulare 06S-Tul-198 R19.8	Near Exeter in Tulare County at the intersection of Routes 168 and 65. Install traffic signals and improve intersection. <i>(Substitute for project EA 492501.)</i>	483201 SHOPP	2004-05 302-0042 302-0890 20.20.201.310	\$335,000 - \$335,000
6 \$320,000 Los Angeles 07S-LA-101 3.9/4.1	In Los Angeles at the Silver Lake Boulevard south bound off ramp. Reconstruct pavement. <i>(Substitute for project EA 4H9001.)</i>	4J6901 SHOPP	2004-05 302-0042 302-0890 20.20.201.120	\$320,000 - \$320,000
7 \$455,000 Los Angeles 07S-LA-110 13.9	In Los Angeles at northbound Imperial Highway Off-ramp. Pavement rehabilitation. <i>(Substitute for project EA 4J380.)</i>	4J7001 SHOPP	2004-05 302-0042 302-0890 20.20.201.150	\$455,000 - \$455,000
8 \$791,000 Stanislaus 10N-Sta-5 0.0/28.1	At the Merced/Stanislaus County limit line to the Stanislaus/San Joaquin County limit line. Replace right of way fence. <i>(Substitute for project EA 0K810.)</i>	0F85U1 SHOPP	2004-05 302-0042 302-0890 20.20.201.150	\$791,000 - \$791,000
9 \$500,000 Imperial 11S-Imp-78 R50.5/66.0	At various locations 2 miles west of Ogilby Road to 2.4 miles west of Milpitas Wash Road. Construct maintenance vehicle pullouts. <i>(Substitute for project EA 08097.)</i>	243401 SHOPP	2004-05 302-0042 302-0890 20.20.201.230	\$500,000 - \$500,000
10 \$615,000 San Diego 11S-SD-5 Various	At various locations. Park and Ride pavement rehabilitation. <i>(Substitute for project EA 26220.)</i>	080511 SHOPP	2004-05 302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-05-61	
11 \$307,000	In the Cities of Fullerton and Irvine. Retrofit CMS with mounting and pole and reinstall onto new foundation. (Substitute for project EA 0C350.)	0G7701	2004-05 302-0042	\$307,000
Orange 12S-Ora-57, 405 29.6, 1.5		SHOPP	302-0890 20.20.201.315	- \$307,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-05-62	
1 \$4,000,000	Near Weaverville at Stuart Fork Bridge No. 05-0055 and at East Fork Stuart Creek Bridge No. 5-57. Replace bridge and upgrade rail.	378001 02-3088 SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.110	\$4,000,000 - \$4,000,000
Trinity 02N-Tri-3 43.9/53.7	WITHDRAWN PRIOR TO CTC MEETING	\$3,857,000		
2 \$3,253,000	Near Kings Beach 2.6 miles to 1.2 miles north of Route 28. Water quality drainage improvements.	1C9721 03-5702B SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.335	\$3,253,000 - \$3,253,000
Placer 03N-Pla-267 7.3/8.7		\$2,800,000		
3 \$22,879,000	In San Francisco at Presidio Viaduct # 34-0019. Rehabilitate bridge.	449401 04-0569H SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.110	\$2,630,000 \$20,249,000 \$22,879,000
San Francisco 04N-SF-101 9.1/9.4		\$19,622,000		
4 \$1,061,000	Near Ventura, Ojai, Thousand Oaks, Santa Paula, Fillmore and Semi Valley on Routes 33, 101, 118, 126, at various locations. Eucalyptus tree removal.	2324F1 07-3511 SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.210	\$1,061,000 - \$1,061,000
Ventura 07S-Ven-Var Var		\$1,061,000		
5 \$3,129,000	In Dana Point from east of Camino Capistrano to San Juan Creek Bridge. Upgrade median barrier.	0C0701 12-2202A SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.020	\$3,129,000 - \$3,129,000
Orange 12S-Ora-1 0.3/1.1		\$2,700,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects			Resolution FP-05-63	
1 \$1,900,000	Near Quincy at the Massack Safety Roadside Rest Area. Rehabilitate roadside rest area.	374601 02-3075 SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.250	\$1,900,000 - \$1,900,000
Plumas 02N-Plu-70 PM 49.2	MOVED TO PENDING ALLOCATION LIST	\$1,900,000		
2 \$660,000	Near Gilroy at Sargent railroad. Major damage restoration.	298901 04-0484Q SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.130	\$660,000 - \$660,000
Santa Clara 04U-SCI-101 1.0	MOVED TO PENDING ALLOCATION LIST	\$1,030,000		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects			Resolution FP-05	
3 \$4,664,000 Monterey 05N-Mon-01 21.5,21.9/22.1	Near Willow Springs north of the Limekiln Creek Bridge to north of the Burns Creek Bridge. Construct retaining wall. MOVED TO PENDING ALLOCATION LIST	0C5401 05-0054 SHOPP/05-06 \$5,258,000	2004-05 302-0042 302-0890 20.20.201.150	\$4,664,000 - \$4,664,000
4 \$19,330,000 Los Angeles 07S-LA-Var Various	In Los Angeles at various locations. Construct litter removal devices. MOVED TO PENDING ALLOCATION LIST	231311 07-3065 SHOPP/05-06 \$19,330,000	2004-05 302-0042 302-0890 20.20.201.335	\$19,330,000 - \$19,330,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-05-63	
1 \$850,000 San Mateo 04N-SM-92 R9.4/R11.4	In San Mateo from West Hillsdale Blvd. to Alameda De Las Pulgas and at Route 92/82 separation. Improve skid resistance.	1A3101 04-0675C SHOPP/05-06 \$850,000	2004-05 302-0042 302-0890 20.20.201.010	\$850,000 - \$850,000
2 \$1,813,000 Santa Cruz 05N-SCr-1 8.4/9.4	Near Santa Cruz from Freedom Blvd. To Rio Del Mar Blvd. Upgrade median barrier.	0J9401 05-9400 SHOPP/05-06 \$2,707,000	2004-05 302-0042 302-0890 20.20.201.020	\$1,813,000 - \$1,813,000
3 \$540,000 San Luis Obispo 05S-SLO-1 9.4/10.0	Near Oceano from Rio Road to Garcia Gracia Way. Improve surface drainage.	0M1501 05-1852 SHOPP/05-06 \$540,000	2004-05 302-0042 302-0890 20.20.201.010	\$540,000 - \$540,000
4 \$3,307,000 Fresno 06N-Fre-168 R0.0/R4.2	In Fresno from Cedar Avenue to Shaw Avenue. Construct median barrier.	497501 06-0055 SHOPP/05-06 \$3,500,000	2004-05 302-0042 302-0890 20.20.201.010	\$3,307,000 - \$3,307,000
5 \$5,749,000 Kern 06S-Ker-99 2.7/13.4	Near Bakersfield from the Route 166 to Bear Mountain Blvd. Construct median barrier.	0A8601 06-3516 SHOPP/06-07 \$5,311,000	2004-05 302-0042 302-0890 20.20.201.010	\$5,749,000 - \$5,749,000
6 \$815,000 Los Angeles 07S-LA-91 R15.8,R16.0	In Compton at Acacia Avenue and College Overhead. Repair bridge columns.	1Y6501 07-3237 SHOPP/05-06 \$900,000	2004-05 302-0042 302-0890 20.20.201.115	\$815,000 - \$815,000
7 \$507,000 Ventura 07S-Ven-150 11.0	In Ojai at the Santa Ana Creek Bridge. Widen and install bridge rails.	1189C1 07-3844 SHOPP/05-06 \$507,000	2004-05 302-0042 302-0890 20.20.201.115	\$507,000 - \$507,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-63
8 \$163,000 San Bernardino 08S-SBd-38 0.6	In Redlands at the intersection of Lugonia Avenue and Orange Street. Modify existing signals and lighting and upgrade curb ramps.	0F4101 08-0200C SHOPP/05-06 \$163,000	2004-05 302-0042 302-0890 20.20.201.010	\$163,000 - \$163,000
9 \$4,495,000 San Bernardino 08S-SBd-215 2.7/5.0	In Colton and San Bernardino from Washington Avenue to Orange Show Road. Upgrade median barrier.	0C1801 08-0244D SHOPP/05-06 \$4,016,000	2004-05 302-0042 302-0890 20.20.201.020	\$4,495,000 - \$4,495,000
10 \$710,000 Merced 10N-Mer-165 32.2/32.6	In Hilmar at the Williams Avenue intersection. Install left turn lanes.	0H5501 10-0078 SHOPP/05-06 \$710,000	2004-05 302-0042 302-0890 20.20.201.010	\$710,000 - \$710,000
11 \$126,000 San Joaquin 10N-SJ-12 43.7	Near Lodi at Davis Road. Install signals. WITHDRAWN PRIOR TO CTC MEETING	0L3901 10-0077 SHOPP/05-06 \$126,000	2004-05 302-0042 302-0890 20.20.201.010	\$126,000 - \$126,000
12 \$1,711,000 San Joaquin 10N-SJ-99 26.9/27.12 16.7/16.8	In Stockton, at Mariposa Road. Install traffic signals and construct left turn pockets.	0H5201 10-7674 SHOPP/05-06 \$1,715,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,711,000 - \$1,711,000
13 \$580,000 San Joaquin 10N-SJ-99 29.5/30.7	In Lodi, from Route 12 to East Pine Street. Widen shoulders.	0K8701 10-0079 SHOPP/05-06 \$580,000	2004-05 302-0042 302-0890 20.20.201.010	\$580,000 - \$580,000
14 \$8,475,000 \$8,541,000 Orange 12S-Ora-5 23.9/R24.8	In Irvine, at Sand Canyon Avenue. Drainage improvement and restore super-elevation and cross slope.	0F9501 12-2769A SHOPP/05-06 \$8,000,000	2004-05 302-0042 302-0890 20.20.201.010	\$8,475,000 \$8,541,000 - \$8,475,000 \$8,541,000
15 \$799,000 Orange 12S-Ora-55 5.3/5.6	In Costa Mesa. Traffic signal modification.	0H0041 10-3452A SHOPP/05-06 \$799,000	2004-05 302-0042 302-0890 20.20.201.010	\$799,000 - \$799,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) Projects Amended into the SHOPP by Department Action				Resolution FP-05-68
1 \$2,000,000 Solano 04N-Sol-80 14.4/32.5	In Solano, in and near Vacaville from 0.2 miles west of Suisun Creek to Meridian Road. Remove and replace failed slabs. ADDED BY ADDENDUM	3A3201 04-8315E SHOPP/05-06 \$2,000,000	2004-05 302-0042 302-0890 20.20.201.130	\$2,000,000 - \$2,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System		Resolution FP-05		
1 \$150,000 City of Crescent City Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Harding Avenue Rehabilitation. In Crescent City, on Harding Avenue between Breen Street and Northcrest Drive. Rehabilitate roadway.	281264 01-1024R RIP / 05-06 \$0 \$0 \$0 \$150,000	2005-06 601-3008 20.30.600.621	\$150,000 \$150,000
2 \$200,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	West Connector. In Weaverville, from State Route 299 east of Weaverville to State Route 299 west of Weaverville. Construct a new 2-lane arterial roadway.	454194 02-2139 RIP / 05-06 \$200,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$22,940 \$177,060 \$200,000
3 \$400,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	School Zone Projects. Located on various roads near schools throughout Santa Barbara County. Update school zone signs and markings.	4A2064 05-1201 RIP / 05-06 \$0 \$0 \$0 \$400,000	2005-06 601-3008 20.30.600.621	\$400,000 \$400,000
4 \$278,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road/Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes. (PA&ED placed on pending list at the November CTC Meeting.)	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$31,887 \$246,113 \$278,000
5 \$650,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Los Berros Turn Lanes, Phase II. On Los Berros Road, from 1000' north of Stanton Street to 1000' south of Pomeroy Road. Widen road to provide left turn lanes and 6' wide paved shoulders.	4A2104 05-1132 RIP / 05-06 \$0 \$0 \$0 \$650,000	2004-05 101-0042 101-0890 20.30.600.620	\$650,000 -
6 \$1,082,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Home Street Rehabilitation. In Bishop, on Home Street from State Route 168 to Sierra Street. Roadway reconstruction.	108564 09-0005 RIP / 05-06 \$0 \$0 \$0 \$1,082,000	2005-06 601-3008 20.30.600.620	\$1,082,000 \$1,082,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Project			Resolution FP-05-64	
1 \$200,000 Department of Transportation MTC Marin 04N-Mrn-101 0.0/2.4 (0.0/3.9)	In Marin County, on Route 101 from Golden Gate Bridge to Rodeo Avenue. Native plant re-vegetation. Final Project Development Support Estimate: \$140,000 Programmed Amount: \$ 70,000 Adjustment: \$ 70,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$ 1,000 Programmed Amount: \$20,000 Adjustment: \$19,000 (Credit) (Contributions from other sources: \$35,000.)	1A8701 04-1063 IIP TE / 05-06 \$0 \$0 \$40,000 \$170,000	2005-06 301-0042 301-0890 20.20.025.700	- \$200,000 \$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-05-65	
1 \$120,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Connection Phase II. In the City of Eureka, along Waterfront Drive between G Street and J Street. Construct class II bike lane and sidewalks. (Allocation from TE Reserve PPNO 0302.)	281804 01-0302D RIP TE / 05-06 \$120,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$13,764 \$106,236 \$120,000
2 \$60,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Lake Siskiyou Trail. Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration, and parking improvements.	455644 02-2405 RIP TE / 05-06 \$0 \$60,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$6,882 \$53,118 \$60,000
3 \$38,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Class I Bike Path. In El Dorado County, along the old Southern Pacific Railroad right of way from Forni Road to Missouri Flat Road. Construct bike path, improve trestle crossing, and construct staging areas for vehicular parking and bicycle storage. (Allocation from TE Reserve PPNO 3120.)	0L1304 03-3120A RIP TE / 05-06 \$38,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,359 \$33,641 \$38,000
4 \$1,010,000 City of Rancho Cordova SACOG 03-Sacramento Senate: 6 Assembly: 10	US 50 at Mather Field Road Interchange. In Sacramento, at Route 50/Mather Field Road Interchange and Mather Field Road between Folsom Boulevard and the Mather Commerce Center. Landscape, streetscape, and lighting.	2E2408 03-2L66 RIP TE / 05-06 \$0 \$0 \$0 \$1,010,000	2004-05 301-0042 301-0890 20.20.075.600 20.20.075.600	\$115,847 \$894,153 \$1,010,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-65
5 \$25,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, south of Carpinteria Avenue from Carpinteria City Hall to US 101 / Bailard Interchange. Construct Class I Bike Path.	4A1894 05-1191 RIP TE / 05-06 \$0 \$25,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
6 \$25,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Cambria Main Street Enhancements. In the Community of Cambria, on Main Street between Cambria Drive and Burton Drive. Construct a number of improvements including sidewalks, bulbouts, medians, and road rehabilitation.	4A2094 05-1130 RIP TE / 05-06 \$0 \$25,000 \$0 \$250,000	2004-05 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
7 \$461,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Packwood Creek Bicycle Path. In the City of Visalia, south of Packwood Creek along Cameron Avenue from east of Mooney to County Center Drive. Construct one mile of multi-purpose bicycle trails and landscape riparian setback. (Contributions from other sources: \$94,000.)	4C2194 06-D013 RIP TE / 05-06 \$0 \$0 \$461,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$461,000 \$461,000
8 \$99,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Historic Whittier Depot Surface Transportation Museum. In the City of Whittier, on Greenleaf Avenue at Penn Street. Establish museum in historic Whittier depot.	4U3714 07-3633 RIP TE / 05-06 \$0 \$0 \$0 \$99,000	2004-05 101-0042 101-0890 20.30.600.731	\$11,356 \$87,644 \$99,000
9 \$548,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Rancho Camulos Roadside Rest Stop / Visitor Center. In Ventura County. Rehabilitate historic adobe structure. (Allocation from TE Reserve PPNO 3565.)	4U3284 07-3565C RIP TE / 05-06 \$0 \$0 \$0 \$548,000	2004-05 101-0042 101-0890 20.30.600.731	\$62,856 \$485,144 \$548,000
10 \$16,000 City of San Diego SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trail System and State Route 15 Bikeway. In the City of San Diego. Reconstruct bike and pedestrian paths. (Allocation from TE Reserve PPNO 7421.)	212724 11-7421B RIP TE / 05-06 \$16,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$1,836 \$14,164 \$16,000
11 \$100,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76	University Avenue Mobility Project (Phase I). In the City of San Diego. Improvements for bike and pedestrian traffic. (Allocation from TE Reserve PPNO 7421.)	212714 11-7421A RIP TE / 05-06 \$100,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$11,470 \$88,530 \$100,000
12 \$15,000 City of San Diego SANDAG 11-San Diego Senate: 39, 40 Assembly: 76, 78	Mid City Urban Trails. In the City of San Diego, at the 40 th Street Promenade. Reconstruct bike and pedestrian paths. (Allocation from TE Reserve PPNO 7421.)	212704 11-7421C RIP TE / 05-06 \$15,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$1,721 \$13,279 \$15,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-65
13 \$166,000 City of Brea OCTA 12-Orange Senate: 33 Assembly: 72	Brea Boulevard Median Enhancement Project. In the City of Brea, along Brea Boulevard from Imperial Highway (State Route 90) to Juniper Street. Construct a raised concrete landscaped median. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$750,000.)	402494 12-2134A RIP TE / 05-06 \$0 \$0 \$0 \$166,000	2004-05 101-0042 101-0890 20.30.600.731	- \$166,000 \$166,000
14 \$60,000 Culver City LACMTA 7-Los Angeles Senate: 30 Assembly: 58	Sepulveda Boulevard. Pedestrian Improvements. In Culver City, Sepulveda Boulevard from Jefferson Boulevard (north) to Jefferson Boulevard/Playa Street (south) . Construct pedestrian improvements. <u>(An 8-month time extension was approved at the May 2005 meeting and expired on February 28, 2006.)</u> <u>(Contributions from other sources: \$20,000.)</u>	4U3484 07-3153 RIP TE / 05-06 RIP TE / 04-05 \$0 \$60,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$60,000 \$60,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects				Resolution FP-05-66
1 \$21,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	0L1334 03-0L04 RIP / 05-06 \$0 \$0 \$0 \$21,000	2005-06 601-3008 20.30.600.670	\$21,000 \$21,000
2 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring.	955108 09-1010 RIP / 05-06 \$0 \$0 \$0 \$100,000	2005-06 601-3008 20.30.600.670	\$100,000 \$100,000
3 \$100,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring.	955109 09-2003 RIP / 05-06 \$0 \$0 \$0 \$100,000	2005-06 601-3008 20.30.600.670	\$100,000 \$100,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered Regional Rideshare Program Projects			Resolution FP-05__	
1 \$25,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Regional rideshare program. MOVED TO THE PENDING ALLOCATION LIST	4A1734 05-0937 RIP / 05-06 \$0 \$0 \$0 \$25,000	2004-05 101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) Locally Administered STIP Project off the State Highway System			Resolution FP-05__	
1 \$560,000 Inyo County Local Transportation Commission <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Home Street Bike Path and Sidewalk. In the City of Bishop, along Home Street from West Line Street (State Route 168) to Sierra Street. Construct bike path and sidewalk. (Related allocation under 2.5c3.1) (Allocation from TE Reserve 2517.) MOVED TO THE PENDING ALLOCATION LIST	109014 09-2517A RIP TE / 05-06 \$0 \$0 \$0 \$560,000	2004-05 101-0042 101-0890 20.30.600.731	\$64,232 \$495,768 \$560,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d.(2) Allocations for SHOPP Projects with Cost Increases Greater than 20 Percent			Resolution FP-05-67	
1 \$13,600,000 Mendocino 01N-Men-20 R33.3/R37.9	Near Calpella, from the Calpella Overcrossing to Cold Creek Bridge. Rehabilitate roadway.	297701 01-0164L SHOPP/04-05 \$8,686,000	2004-05 302-0042 302-0890 20.20.201.120	\$13,600,000 - \$13,600,000
2 \$1,000,000 \$325,000 Sierra 03N-Sie-49 Var	At various locations. Upgrade guardrail.	0E2001 Minor \$675,000	2004-05 302-0042 302-0890 20.20.201.015	\$1,000,000 \$325,000 - \$1,000,000 \$325,000
3 \$12,351,000 Kern 06S-Ker-58 67.0/77.3	Near Woodford from Caliente Creek Bridge to Bear Mountain Ranch. Roadway rehabilitation.	463601 06-3460 SHOPP/05-06 \$8,140,000	2004-05 302-0042 302-0890 20.20.201.120	\$12,351,000 - \$12,351,000
4 \$22,792,000 Los Angeles 07S-LA-2 24.4/82.3	Near La Cresenta Canada Flintridge from Route 210 to the San Bernardino County line. Pavement rehabilitation.	214201 04-07-2790 SHOPP/05-06 \$14,292,000	2004-05 302-0042 302-0890 20.20.201.121	\$22,792,000 - \$22,792,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year	Budget Year Item # Program Codes	State Federal Total Amount
2.5d.(2) Allocations for SHOPP Projects with Cost Increases Greater than 20 Percent			Resolution FP-05-67	
5 \$26,084,000	In and near Rialto and Fontana, from Sierra Avenue to north of Kenwood Avenue and on Route 215. Pavement rehabilitation.	0A4231 08-0069H SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.120	\$26,084,000 - \$26,084,000
San Bernardino 08S-SBd-15 20.4/R29.2		\$21,494,000		\$26,084,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects			Resolution FA-05-11		
1 \$347,000	Near Crescent City south of Hamilton Road. Construct a tie back wall, reconstruct fill, and replace asphalt concrete.	457001 01-1028 2004-05 302-0042 302-0890 20.20.201.130 SHOPP	\$440,000 \$3,390,000	- -	\$440,000 \$3,390,000
Del Norte 01U-DN-101 21.0/22.0	Supplemental funds are needed to settle construction claims and close out contract.	2005-06 302-0042 302-0890 20.20.201.130 SHOPP	- -	\$40,000 \$307,000	\$40,000 \$307,000
			\$3,830,000	\$347,000	\$4,177,000
2 \$3,746,000	Trancas Street Interchange Project. In Napa on Trancas Street. Construct new interchange.	120611 04-0377A GFRIP / 00-01 2000-01 301-0042 301-0890 20.20.075.412	\$3,039,000 \$23,581,000		\$3,039,000 \$23,281,000
Department of Transportation MTC Napa 04N-Nap-29 12.5/13.5	(Contributions from other sources \$1,176,000.) Supplemental funds are needed to settle construction claims and close out contract.	RIP / 00-01 2000-01 301-0042 301-0890 20.20.075.612	\$1,647,000 \$12,717,000		\$1,647,000 \$12,717,000
		2003-04 301-0042 301-0890 20.20.075.400	\$66,800 \$513,800		\$66,800 \$513,800
		2003-04 301-0042 301-0890 20.20.075.600	\$36,100 \$277,200		\$36,100 \$277,200
		RIP/ 04-05 301-0042 301-0890 20.20.075.600	- -	\$430,000 \$3,316,000	\$430,000 \$3,316,000
			\$41,877,900	\$3,746,000	\$45,324,900



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects			Resolution FA-05-12		
1 \$3,525,000 Fresno 06N-Fre-99 10.7/1539	Near Fowler from Merced Street to Central Avenue. Asphalt concrete overlay. Supplemental funds are needed for construction claims.	420301 06-1593 2003-04 302-0042 302-0890 20.20.201.130 SHOPP 2005-06 302-0042 302-0890 20.20.201.130 SHOPP	\$1,990,000 \$15,370,000 - - \$17,360,000	- - \$405,000 \$3,120,000	\$1,990,000 \$15,370,000 405,000 \$3,120,000 \$20,885,000
2 \$1,140,000 Los Angeles 07U-LA-10 0.0/1.0	In Los Angeles, at Route 101/10 Separation. Repair slope erosion and improve drainage. Supplemental funds are needed for construction claims.	250801 07-3667 2005-06 302-0042 302-0890 20.20.201.130 SHOPP	\$313,000 \$2,423,000 \$2,736,000	\$1,140,000 - \$1,140,000	\$1,453,000 \$2,423,000 \$3,876,000
3 \$150,000 Los Angeles 07U-LA-27 7.0	Near Glenview at Kelly's Gulph. Rebuild slope. Supplemental funds are needed for construction claims.	4L5901 07-3761 2005-06 302-0042 302-0890 20.20.201.130 SHOPP	\$57,000 \$443,000 \$500,000	\$150,000 - \$150,000	\$207,000 \$443,000 \$650,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-05-13		
1 \$722,000 Alameda 04U-Ala-L5706	In Fremont, near Mowry Avenue. Reconstruct maintenance station. Supplemental funds are needed to award contract.	207771 04-0086L 2004-05 302-0042 302-0890 20.20.201.352 SHOPP	\$2,866,000 - \$2,866,000	\$722,000 - \$722,000	\$3,588,000 - \$3,588,000
2 \$2,257,000 Alameda 04U-Ala-L5746	In Oakland, at the South Oakland Maintenance Station (L5746). Construct maintenance station. Supplemental funds are needed to award contract.	130521 04-0093F 2004-05 302-0042 302-0890 20.20.201.352 SHOPP	\$7,182,000 - \$7,182,000	\$2,257,000 - \$2,257,000	\$9,439,000 - \$9,439,000
3 \$332,000 Alameda 04N-Ala-580 0.1/12.5	In Tracy, from east of Patterson Road to west of Greenville Road in Livermore. Install changeable message signs. Supplemental funds are needed to award contract.	150921 04-0102A 2005-06 302-0042 302-0890 20.20.201.315 SHOPP	\$80,000 \$868,000 \$948,000	\$29,000 \$303,000 \$332,000	\$109,000 \$1,171,000 \$1,280,000



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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(3) Supplemental Funds for Previously Voted Projects			Resolution FA-05-13		
4 \$592,000 Santa Clara 04N-SCI-101 27.0/48.0	In Santa Clara, from Barnal Road to Ellis Street. Upgrade and install ramp metering system. Supplemental funds are needed to award contract.	151291 04-0457D 2005-06 302-0042 302-0890 20.20.201.315 SHOPP	\$190,000 \$1,460,000 \$1,650,000	\$592,000 - \$592,000	\$782,000 \$1,460,000 \$2,242,000
5 \$1,083,000 Various 04N-Var-Var Various	At various locations in Marin, Sonoma, and Solano (Novato, Sears Point, and Vallejo). Install traffic operation system. Supplemental funds are needed to award contract.	150671 04-0332B 2005-06 302-0042 302-0890 20.20.201.310 SHOPP	\$177,000 \$1,365,000 \$1,542,000	\$125,000 \$958,000 \$1,083,000	\$302,000 \$2,323,000 \$2,625,000
6 \$931,000 Riverside 08S-Riv-95 17.7/40.2	Near Blythe, north of Palo Verde Dam Road to north of Wiley Hill Log Cabin. Asphalt concrete overlay. Supplemental funds are needed to award contract.	481901 08-0096C 2004-05 302-0042 302-0890 20.20.201.121 SHOPP	\$1,625,000 - \$1,625,000	\$931,000 - \$931,000	\$2,556,000 - \$2,556,000
7 \$320,000 San Joaquin 10N-SJ-12 Various	Near Clements, from east of Clements Road to west of Mok River Bridge. Install signals. Supplemental funds are needed to award contract.	0H2001 2004-05 302-0042 302-0890 20.20.201.010 Minor 2005-06 302-0042 302-0890 20.20.201.010 Minor	- \$618,000 \$618,000	- - \$320,000 \$320,000	- \$618,000 \$320,000 \$938,000
8 \$31,212,000 Department of Transportation OCTA Orange 12S-Ora-5 42.1/44.4 (67.8/71.5)	Interstate 5 Freeway Far North HOV Project. In Buena Park on Route 91 to Los Angeles County Line. Widen freeway, add HOV lane (each direction), modify ramps and reconstruct overcrossings. (Contributions from other sources: \$132,669,000) Debit to shares due to G-12 Adjustment: RIP- \$25,000,000 IIP- \$0	101670 12-0978T GF RIP/05-06 2005-06 301-0042 301-0890 IIP / 05-06 2005-06 301-0042 301-0890 RIP / 05-06 801-3008 IIP / 05-06 801-3008	\$2,758,000 \$21,284,000 \$3,042,000 \$33,038,000 \$60,122,000	- - - - \$27,386,000 \$3,826,000	\$2,758,000 \$21,284,000 \$3,042,000 \$33,038,000 \$27,386,000 \$3,826,000 \$91,334,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$350,000 Humboldt 01U-Hum-36 43.4	Near Dinsmore, approximately 0.12 miles east of Mad River Ridge Road. Due to the storms between December 19, 2005 and January 1, 2006, the roadway became saturated and a slipout occurred. This project will stabilize the slope, repair a 36-inch steel culvert, and rebuild and repave the roadway.	469001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$350,000 \$350,000
	Initial G-11 Allocation 01/13/06: \$350,000			
2 \$150,000 Humboldt 01U-Hum-96 8.4	Near Willow Creek, at approximately 0.1 mile east of Sidehill Viaduct (Bridge # 4-289). Due to the storms in late December 2005 and early January 2006, a landslide closed the roadway in both directions. This project will remove and dispose of the slide material, and repair the roadway.	469201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$150,000 \$150,000
	Initial G-11 Allocation 01/13/06: \$150,000			
3 \$800,000 Humboldt 01U-Hum-96 23.0/31.0	Near Orleans, from 5.2 miles west of Bluff Creek to 1 mile east of Slate Creek. Due to storms in late December 2005 and early January 2006, a landslide closed the roadway in both directions. This project will remove and dispose of the slide material, and repair the roadway.	468501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$800,000 \$800,000
	Initial G-11 Allocation 01/26/06: \$800,000			
4 \$3,000,000 Humboldt 01U-Hum-299 38.0	Near Willow Creek, at 2.4 miles east of Willow Creek Bridge. On January 4, 2006, after a series of heavy rainstorms, the steep hillside slid onto the highway and covered the eastbound lane. This project will remove approximately 20,000 cubic yards of slide material, buttress the toe of the slope, and install horizontal drains to dewater the slope.	469301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$344,000 \$2,656,000 \$3,000,000
	Initial G-11 Allocation 01/19/06: \$3,000,000			
5 \$300,000 Mendocino 01U-Men-101 36.6	Near Ukiah, at 3.9 miles north of West Road. Due to the rainstorms in late December 2005, an existing 36-inch culvert failed causing flooding on the roadway and erosion of the freeway shoulder. This project will repair the failed culvert and damaged shoulder.	468901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
	Initial G-11 Allocation 01/13/06: \$300,000			
6 \$2,000,000 Mendocino 01U-Men-101 99.5/100.5	Near Leggett, at the Confusion Hill viaduct. Due to the series of rainstorms in late December 2005 and early January 2006, a slide occurred at this location causing extensive road closures. This project will remove and dispose of the slide material and repair or replace failing retaining walls.	470101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$2,000,000 \$2,000,000
	Initial G-11 Allocation 01/20/06: \$2,000,000			
7 \$2,000,000 Mendocino 01U-Men-162 16.1	Near Dos Rios, approximately 1 mile east of the Middle Fork Eel River. On December 19, 2005, following heavy rain, a landslide caused the roadway to settle 2 feet. Settlement continued to increase as rain persisted and roadway loss became imminent. This project will remove slide material, repair drainage, and reconstruct the roadway.	468401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$2,000,000 \$2,000,000
	Initial G-11 Allocation 01/13/06: \$2,000,000			



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
8 \$300,000 Mendocino 01U-Men-253 5.4	Near Boonville, at 2 miles east of Soda Creek Bridge. On December 31, 2005, following heavy rain, a corrugated steel pipe (CSP) culvert at this location failed causing the roadway to washout. This project will repair the roadway and culvert.	468701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
	Initial G-11 Allocation 01/13/06:	\$300,000		
9 \$300,000 Mendocino 01U-Men-253 7.5	Near Boonville, at 4 miles east of Soda Creek Bridge. On December 27, 2005, following heavy rain, the steep roadway fill slipped out. This project will repair the failed roadway by placing imported rock and fill material, and paving.	469101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
	Initial G-11 Allocation 01/13/06:	\$300,000		
10 \$1,200,000 Butte 02U-But-70 35.2/48.1	Near Keddle, from west of Spanish Creek to east of Chandler Road. On December 31, 2005, following heavy rain, multiple slides occurred causing severe roadway damage. This project will remove and dispose of the slide material, reconstruct scoured embankment, restore pavement, drainage and roadside safety devices.	3C5401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$1,200,000 \$1,200,000
	Initial G-11 Allocation 01/10/06:	\$1,200,000		
11 \$500,000 Plumas 02U-Plu-70 0.0/33.0	Near Quincy, from Butte County line to Route 89. On December 31, 2005, following heavy rain, multiple slides occurred at this location. This project will remove and dispose of the slide material, restore pavement, remove debris from streams, and reconstruct scoured embankments with rock slope protection.	3C5501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
	Initial G-11 Allocation 01/10/06:	\$500,000		
12 \$500,000 Shasta 02U-Sha-5 R27.6/R27.7	Near Mountain Gate, at Bridge Bay Overcrossing. On December 29, 2005, following heavy rain, the slope above the freeway became saturated and threatened highway closure. This project will excavate and dispose of loose and slumping material, and will construct benches to stabilize the slope.	3C5301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 01/10/06:	\$500,000		
13 \$2,000,000 Siskiyou 02U-Sis-96 0.0/85.0	In and near Happy Camp, from Humboldt County line to Pipeline Overcrossing. On January 1, 2006, heavy rain flooded the rivers and tributaries at various locations. This project will remove and dispose of the flood debris, repair drainage facilities, reconstruct the roadway, repair highway embankment using rock slope protection, and repave.	3C5601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$2,000,000 \$2,000,000
	Initial G-11 Allocation 01/10/06:	\$2,000,000		
14 \$500,000 Trinity 02U-Tri-299 15.0/23.3	Near Del Loma, west of Big French Creek. On January 2, 2006, following heavy rain, several landslides occurred depositing soil and rock across both lanes of the highway. This project will remove and dispose of slide material, scale back loose rock from the slope, monitor the slopes, and conduct traffic control.	3C5701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 01/10/06:	\$500,000		



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
15 \$1,000,000 Nevada 03U-Nev-80 26.1	Near Truckee, at 1.2 miles west of the Truckee River Bridge. On December 31, 2005, slide material covered both directions and caused the closure of this freeway. This project will remove the slide material, reconstruct damaged median barrier, scale loose rock from the slope, and clean clogged cross culverts.	2E1801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
	Initial G-11 Allocation 01/10/06:			\$1,000,000
16 \$800,000 Sierra 03U-Sie-49 21.3	Near Downieville, at 1.3 miles south of Union Flat Campground. On December 31, 2005, the banks of the north fork of the Yuba River flooded and washed away the highway northbound embankment. This project will repair the damaged embankment and place rock slope protection.	2E1901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$800,000 \$800,000
	Initial G-11 Allocation 01/10/06:			\$800,000
17 \$1,000,000 San Mateo 04U-SM-380 4.8	In San Bruno, at Route 280. On January 1, 2006, following heavy rain, a 28-foot by 25-foot wide section of slope paving washed out and forced the closure of the pedestrian sidewalk and travel lane on southbound Cherry Lane. This project will remove and replace the slope pavement, re-grade, and install new drainage.	2S8101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$85,000 \$915,000 \$1,000,000
	Initial G-11 Allocation 01/26/06:			\$1,000,000
18 \$10,500,000 Sonoma 04U-Son-128 5.3/5.8	Near Geyserville, at the Russian River Bridge. Due to the series of rainstorms in late December 2005 and early January 2006, debris washing down the Russian River damaged the bridge piers and caused the closure of the bridge. This project will install temporary pier supports to open up the bridge, and cover of traffic control and detour costs.	2S8401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$10,500,000 \$10,500,000
	Initial G-11 Allocation 01/19/06:			\$10,500,000
19 \$100,000 Santa Barbara 05U-SB-1 11.6/11.8	Near Lompoc, north of El Jaro Creek Bridge. On January 16, 2006 2005, following heavy rain, this northbound section of roadway dropped approximately 15 feet. The initial project was to install one-way signalized traffic, set K-rail, and stripe existing southbound lane. This supplemental is needed to close out this contract.	0M6901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$100,000 - \$100,000
	Initial G-11 Allocation 02/09/05:			\$300,000
	Supplemental G-11 Allocation: 02/01/06			\$100,000
	Revised Allocation:			\$400,000
20 \$1,300,000 San Luis Obispo 05U-SLO-101 33.3/35.1	Near San Luis Obispo, between Stage Coach Road and Hawk Hill Lane. On January 1, 2006, heavy rain caused multiple mudslides. This project will remove the debris, place drilled and grouted anchors with reinforcing mesh to prevent rock and debris fall, re-vegetate slopes, and traffic control.	0N9901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$149,000 \$1,151,000 \$1,300,000
	Initial G-11 Allocation 01/19/06:			\$1,300,000
21 \$180,000 Los Angeles 07U-LA-5 26.5/27.0	In Los Angeles, north of Griffith Park from Route 134 to the Los Angeles Bridge Separation. On October 17, 2005, a double gasoline tanker tractor crashed and burned in the northbound lanes. This project will repair damaged concrete center median barrier, asphalt pavement, signs and delineation.	1X2201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$180,000 - \$180,000
	Initial G-11 Allocation 01/05/06:			\$180,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
22 \$500,000 Ventura 07U-Ven-33 7.8/8.0	Near Oakview, between Old Creek Road and Creek Road. Initial allocation was to reconstruct fill slope eroded by San Antonio Creek. The first supplemental was needed due to underestimation of construction costs. This supplemental is needed to comply with environmental requirements and close out this contract.	4K6301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$57,000 \$443,000 \$500,000
	Initial G-11 Allocation 03/17/05: \$4,000,000 Supplemental G-11 Allocation 09/14/05: \$1,200,000 Supplemental G-11 Allocation 02/01/06: \$500,000 Revised Allocation: \$5,700,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$6,220,000 Del Norte 01N-DN-199 27.0/27.5	Near Patrick Creek, 1.1 miles to 0.6 miles south of Idlewild Maintenance Station Road. Realign curve. Centerline miles: 0.5 Allocation date: 01/25/05	409601 01-0015A SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$6,220,000 - \$6,220,000
		\$6,361,000		

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	4	Ala	980/24	1.3/2.0	Pave planting strip.	1A2401	201.120	\$740,000	\$585,000
2	4	SCI	87	3.1/3.8	Construct subsurface drain.	247301	201.151	\$300,000	\$360,000
3	8	Riv	60	11.1	Install signals.	325301	201.310	\$650,000	\$650,000
4	10	Mer	152	9.8/10.0	Construct median acceleration lane.	0L7101	201.310	\$405,000	\$513,000
5	10	SJ	99	35.6/36.3	Pave median.	0K5601	201.150	\$565,000	\$719,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA PPNO	Previous Allocation (x1,000)	Delegated Allocation (x1,000)	Total (x1,000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
1	04 05	SCr	1	15.8/17.6	In Santa Cruz on Route 1 from Morrissey Boulevard to River Street and Route 17 from ocean Street to Pasa Tiempo Overcrossing. Widen for merge lanes. (STIP)	129101 0542F	\$40,012	\$5,300	\$45,312
2	06	Tul	99	28.3/29.9	Route 99. In Tulare County from Bardsley Avenue to Cross Avenue. Highway Planting Restoration (SHOPP)	431601 6386	\$1,533	\$759	\$2,292



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount																				
2.6b. State Proposition 116 Rail Program Projects				Resolution BFP-05-07																				
1 \$625,000 Department of Transportation <u>SACOG</u> 3-Sacramento Senate: ___ Assembly: ___	Sacramento Depot Parking and Circulation Improvements Project Modify station access to include drop-off area for rail users, improve walkway lighting between station platforms and parking structures, design and construct outside intercity rail passenger waiting area and cover, and other miscellaneous parking and circulation improvements.	R6696A 75-2052 P116R / 05-06 PA-06-02 99622(a) \$625,000	P116 30.20.020.000	\$625,000																				
<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>Prop 116</td><td>\$0</td><td>\$625,000</td><td>\$0</td><td>\$625,000</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$625,000</td><td>\$0</td><td>\$625,000</td></tr> </table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	Prop 116	\$0	\$625,000	\$0	\$625,000	Local	\$0	\$0	\$0	\$0	TOTAL	\$0	\$625,000	\$0	\$625,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
Prop 116	\$0	\$625,000	\$0	\$625,000																				
Local	\$0	\$0	\$0	\$0																				
TOTAL	\$0	\$625,000	\$0	\$625,000																				
(Concurrent request under 2.1e.)																								

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount								
2.6c. Financial Allocation Amendment for Local Proposition 116 Projects				Resolution BFA-05-09, Amending BFP-03-06								
1 \$215,945 County of Calaveras Calaveras COG 10-Calaveras Senate: 1 Assembly: 25	Calaveras County Bikeway Amend BFP-03-06, to revise the limits of the Mountain Ranch Bicycle Project in San Andreas. The facility would extend approximately 1,380 feet and include a bridge for bicyclist to cross San Andreas Creek to reach the County library. <i>Scope change only. No change to allocation amount.</i>	C1246A 10-6606 P116NB/05-06 PA-06-01 99628 \$215,945	P116 30.10.070.000	\$215,945								
<table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>AMEND</u></td><td><u>REVISED</u></td></tr><tr><td>BFP-03-06</td><td>\$215,945</td><td>\$0</td><td>\$215,945</td></tr></table>					<u>FUNDING</u>	<u>PRIOR</u>	<u>AMEND</u>	<u>REVISED</u>	BFP-03-06	\$215,945	\$0	\$215,945
<u>FUNDING</u>	<u>PRIOR</u>	<u>AMEND</u>	<u>REVISED</u>									
BFP-03-06	\$215,945	\$0	\$215,945									
(Concurrent Application Amendment under 2.1d.)												

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects			Resolution TFP-06-04
1 \$2,873,000 Department of Transportation 11 - San Diego	Project #77 - Route 94; Environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County. This project is to increase the capacity and operational efficiency of Route 94 from downtown San Diego to Route 125 in Spring Valley. Re-allocate \$2,873,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,873,000
2 \$718,000 Kern County Road Department 06 - Kern	Project #103 - Route 99; Improve interchange at Seventh Standard Road, north of Bakersfield in Kern County. This project involves improvements to the Route 99 Interchange including, an additional bridge over Route 99, ramp modifications, widening to four lanes, realignment of 7th Standard Road, signalization of ramp intersections, as well as an adjacent grade separation over the Union Pacific Railroad. Re-allocate \$718,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$718,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects		Resolution TFP-06-04	
3 \$502,000 Department of Transportation 04 – Napa/Solano	Project #157 – Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon. Widen Route 12 from a 2-lane highway to a 4-lane expressway to provide additional capacity on Route 12 and reduce congestion. Re-allocate \$502,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$502,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects		Resolution TFP-06-06	
1 \$16,200,000 City of Pico Rivera 07-Los Angeles	Project #54.3 – Alameda Corridor East; Parsons Boulevard. Build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. This allocation provides \$16,200,000 in new TCRP funding for Right-of-Way.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.875	\$16,200,000
APPROVED FOR FUNDING			
2 \$9,140,000 California Department of Transportation (Department) 08 – San Bernardino	Project #60.2 – Route 15; Southbound truck climbing lane at two locations in San Bernardino. This project is to construct truck-climbing lanes in two locations on Interstate 15 (I-15) in the southbound direction. This allocation provides \$9,140,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$9,140,000
APPROVED FOR FUNDING			
3 \$9,488,000 County of Fresno Department of Public Works 06-Fresno	Project #96 – Friant Road; Widen to four lanes from Copper Avenue to Road 206 This project will add two lanes, requiring additional right of way in some locations, resurface the existing roadway and add a bridge. This allocation provides \$9,488,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$9,488,000
APPROVED FOR FUNDING			
4 \$651,000 North Coast Railroad Authority 01– Regional	Project #32.4 – North Coast Railroad; Upgrade rail line to class II or III standards. This project involves upgrading of the entire railroad to provide operation at Federal Railroad Administration Class II and III standards. This allocation provides a total of \$651,000 in new TCRP funding for PA&ED (\$390,000) and PS&E (\$261,000). NCRA is requesting that \$200,000 of the allocated amount be in the form of a cash advance.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	\$651,000
NOT APPROVED FOR FUNDING AT THIS TIME			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects		Resolution TFP-06-06	
5 \$289,000 North Coast Railroad Authority 01- Regional	Project #32.5 – Environmental remediation projects for North Coast Railroad. The removal of hazardous wastes, rail ties, and regulated debris from the maintenance facilities and Hopland Station. This allocation provides \$289,000 for PS&E. NCRA is requesting that \$50,000 of the allocated amount be in the form of a cash advance.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	 \$289,000
<i>NOT APPROVED FOR FUNDING AT THIS TIME</i>			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-06-05	
1 (\$5,500,000) North Coast Railroad Authority 01-Regional	Project #32.8- North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund). The project provides funds to be put into an interest bearing account that will generate the funds to retire federal loan obligations by September 30, 2013. \$12 million is needed to retire the loan. De-allocate \$5,500,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.050	 (\$5,500,000)



4.2c TCRP Pending List Allocations

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
4.2c. Traffic Congestion Relief Program Projects		Resolution TFP-06-07	
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000
2 \$208,100,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 - LRT System along Exposition Boulevard. The light rail transit (LRT) system will serve as a major east-west route connecting downtown L.A. to USC and West Los Angeles ending at Venice/Robertson Boulevards This allocation provides \$208,100,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$208,100,000
3 \$7,700,000 North San Diego County Transit District 11 – San Diego	Project #75.2 – San Diego Transit Buses; Acquire CNG buses and passenger transit vans. Purchase of 30 CNG buses and 10 additional 19-passenger clean-diesel transit vans to provide service throughout the region. This allocation provides \$7,700,000 in new TCRP funding for Vehicle Procurement.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.020	\$7,700,000
4 \$1,300,000 San Diego Association of Governments 11 – San Diego	Project #80 – Mid-Coast Light Rail Construct an eleven-mile extension of the existing Mid-Coast Balboa Light Rail Transit north from the Old Town Station to University City in San Diego County. This allocation provides \$1,300,000 in new TCR funding for Project Approval and Environmental.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.875	\$1,300,000
5 \$3,000,000 Sacramento Regional Transit District 03-Sacramento	Project #115 – for South Line Light Rail. Extend light rail line from Meadowview Road to Cosumnes River College in Sacramento County. This allocation provides \$3,000,000 in new TCRP funding for Project Approval and Environmental.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$3,000,000
6 \$21,100,000 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Double-track existing single-track sections and improve various light rail stations in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation provides \$21,100,000 in new TCR funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$21,100,000
7 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides \$11,530,000 in new TCR funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	\$11,530,000

